

School Readiness Committee Recommendation December 2023

PROGRAM	Current Allocation	# enrolled as of 12/11	# of spaces requested (red = PreK, blue=I/T)	Cost	Phase 1 (December 2023)		Notes for repurpose and requests	Phase 2 (assuming spaces are returned in Jan.)	
					Proposed \$ to repurpose	# of spaces (changes)		# of spaces (additions)	Cost
All Our Children	10	10							
Auntie Rose	37	31	13	\$ 175,500		9	Has 6 openings. Can fill by January. Already have 13 eligible I/T.	4	\$ 54,000
Calvin Hill	11	10	1	\$ 6,000		1	Waiting on 1 space (already approved) to be transferred. Has requested an addtl. SD space.		
CC Cento San Jose	40	40							
CC Child Dev Center	37	21			\$ 62,468	-7	Has 16 openings. Can fill 2 spaces by Jan.		
CC St Francis CDC	87	74			\$ 26,772	-3	Has 13 openings. Can fill 6 spaces by Jan.		
Creating Kids at CCM	9	9							
Creative M.E.	32	32							
Farnam Nursery School	60	54	5	\$ 44,620		5	Has 6 openings. Can fill by January.		
First Step	24	24	2	\$ 17,848		2			
Friends Ctr East Grand	40	39	1	\$ 8,924		1	All spaces filled as of Dec.		
Friends Center -Blake St	20	19							
GCC Early Learning Ctr	30	24	12	\$ 162,000	\$ 53,544	4	Wants to convert 6 open FD PreK to I/T	8	\$ 108,000
Leila Day Nurseries, Inc.	18	18							
Little Schoolhouse	18	13	8	\$ 108,000		4	Has 5 openings. Can fill by January.	4	\$ 54,000
Lulac Head Start	100	100							
Montessori Sch	31	15			\$ 35,696	-4	Has 16 openings. Can fill 8.		
Morning Glory ELC	10	9							
NHPS	121	104			\$ 102,000	-17	Has 17 openings, willing to give back all 17.		
St. Aedan PreK	50	44			\$ 26,772	-3	Has 6 openings.		
St Andrews's CCC	36	36							
Westville Community	12	12	1	\$ 6,000	\$ 9,000	1	Wants to convert 2 PD to 1 SD. Savings of \$3,000.		
Yale NH Hosp	22	17					Has 5 openings. Can fill by January.		
YMCA Youth Center	20	15					Has 5 openings. Can fill by February.		
<b>TOTALS</b>	<b>875</b>	<b>770</b>	<b>43</b>	<b>\$ 528,892</b>	<b>\$ 316,252</b>	<b>\$ 312,892</b>		<b>16</b>	<b>\$ 216,000</b>

\$ remaining \$ 3,360