

New Haven Early
Childhood Council

Council Meeting
December 2, 2020



Agenda

- Welcome
- Meeting Minutes (vote)
- School Readiness Updates (information)
- Announcements
- Urban Institute Child Care Study
- Financial Update
- Review Proposal: School Readiness Resource Allocation (vote)
- Committee Updates (information)
- Other Items



SCHOOL READINESS UPDATES



FY2020/21 Financials

	NHPS	Board of Education	CFGNH Grant	City General Fund	Graustein Racial Equity Grant	School Readiness Reimbursement	CFGNH COVID-19	Combined Total
Total Revenue								
Fiscal Year 2019/2020 Carryover	\$5,497.34	\$2,315.47	\$15,517.10	-	9,500.00			\$32,829.91
Fiscal Year 2020/2021	-	-	-	50,000.00	-	214,992.00	40,000.00	\$304,992.00
Total Revenue	\$5,497.34	\$2,315.47	\$15,517.10	\$50,000.00	\$9,500.00	\$214,992.00	40,000.00	\$337,821.91
Fiscal Year 2021 Budget								
Council Staff Support	-	-	-	20,350.00	-			20,350.00
Materials, Supplies, Software, Copies, Dues, Food			450.00	800.00	1,500.00		20,000.00	22,750.00
Overhead (UW)	-	-	-	5,000.00	-			5,000.00
Trainings	-	-	-		7,000.00			7,000.00
Parent Stipends	-	-	2,500.00		-			2,500.00
Teachers/Consultants	-	-	-	23,400.00	-			23,400.00
Community Project	-	-				10,000.00		10,000.00
Committees			-	450.00	-		20,000.00	20,450.00
Website & Other Communications								6,400.00
Total Fiscal Year 2021 Budget	0.00	0.00	2,950.00	50,000.00	8,500.00	10,000.00	40,000.00	117,850.00

	NHPS	Board of Education	CFGNH Grant	City General Fund**	Graustein Racial Equity Grant	School Readiness Reimbursement	CFGNH COVID-19	TOTAL EXPENSES
Fiscal Year 2020 Actual Expenses								
Childcare	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
Council Staff Support	-	-	-					-
Materials, Supplies, Software, Copies, Dues, Food	-	-	-	160.82	-		5,228.50	5,389.32
Overhead (UW)	-	-	-					-
Trainings	-	-	-					-
Parent Stipends	-	-	-					-
Teachers/Consultants	-	-	-	5,400.00	-			5,400.00
Community Project	-	-	-			10,000.00		10,000.00
Committees	-	-	-					-
Comer Project	-	-	-					-
Website & Other Communications	-	-	-					-
Total Fiscal Year 2020 Actual Expenses	\$ -	\$ -	\$ -	\$ 5,560.82	\$ -	\$ 10,000.00	\$ 5,228.50	\$ 20,789.32
Fiscal Year 2019/2020 Balances	\$5,497.34	\$2,315.47	\$15,517.10	\$44,439.18	\$9,500.00	\$204,992.00	\$34,771.50	\$317,032.59

**PROPOSAL/VOTE:
SCHOOL READINESS RESOURCE ALLOCATION**



OEC: Fund use parameters

- Must be expended by June 30, 2021
- Funds should be used to benefit 3 & 4-year olds, School Readiness children and teachers
- Council can use the Quality Enhancement Grant priority areas to guide decisions (see QE priority areas - next slide)

Council values

- Increasing preschool access for children and families in low-resourced areas

Ensuring School Readiness funded programs offer all children high-quality PreK services.

1. Help providers who are not accredited by the NAEYC to obtain such accreditation;
2. Help directors and administrators to obtain training;
3. Provide comprehensive services, such as enhanced access to health care, a health consultant, a mental health consultant, nutrition, family support services, parent education, literacy and parental involvement, and community and home outreach programs; and provide information concerning access when needed to a speech and language therapist;
4. Purchase educational equipment;
5. Provide scholarships for training to obtain a credential in early childhood education or child development;
6. Provide training for persons who are mentor teachers, as defined in federal regulations for the Head Start program, and provide a family service coordinator or a family service worker as such positions are defined in such federal regulations
7. Repair fire, health and safety problems in existing facilities and conduct minor remodeling to comply with the Americans with Disabilities Act;
8. train child care providers on injury and illness prevention; and achieve compliance with national safety standards;
9. Create a supportive network with family day care homes and other providers of care for children;
10. Provide for educational consultation and staff development;
11. Provide for program quality assurance personnel;
12. Provide technical assistance services to enable providers to develop childcare facilities pursuant to C.G.S. Sections 17b-749g, 17b-749h and 17b-749i;
13. Establish a single point of entry system; and
14. Provide services that enhance the quality of programs to maximize the health, safety and learning of children from birth to three years of age, inclusive, including, but not limited to, those children served by informal childcare arrangements. Such grants may be used for the improvement of staff to child ratios and interaction, initiatives to promote staff retention, pre-literacy development, parent involvement, curriculum content and lesson plans.

SCHOOL READINESS PROPOSAL



Split funds between families and systems

- Common app
- Resource network
- CDA (Elm City Communities and NhCHiLD) create hubs of childcare for families

Invest in manipulatives

Help parents navigate multiple pathways

Parent fees

Proposal Allocation

Access

\$25,000

Cost Share on the family resource application with NH ChiLD

Quality

\$75,000

Create a fund to support programs in growth areas around enrollment, quality, access, parent engagement/supports

Family Supports

\$100,000

Solicit proposals from family centered organizations to engage families not connected to a formal learning opportunity, provide customized learning supports for young children (connection and materials), and respond to any immediate needs/supports.

COMMITTEE UPDATES



THANK YOU!

NEXT MEETING: JANUARY 13 , 2021

