

TO: New Haven Early Childhood Council

FR: Denise Duclos, School Readiness Liaison

RE: SR July Report

July 6, 2020

**FY20**

COVID related:

SR funds from March – June 2020

All SR providers were paid their full monthly amount despite either being closed or serving less than their funded capacity.

QE funds: Total available $51,429 Spent: $51,349 Balance: $80.

Lakeshore Learning: materials ordered for 18 SR Providers. $43,349

Four SR programs declined their allotment

ECRC: Funds to run online workshops in May and June $ 4,000

40 touchless thermometers purchased for $ 4,000

**FY21SR Summer Funding:**

**MODEL 1: Onsite Learning**

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| **Option 1: Classroom based funding rates** | | | |
| Age | Basis for Funding | Enrollment Schedule | Monthly Funding Rate |
| Preschool | Funding amount based on 20 children. Sites must enroll at least 7 children to receive classroom funding with plan to increase to at least 10. | Partial Day | $12,000 |
| 4-6 hours per day |
| Full Day | $14,880 |
| **7-10 hours per day** |

**Option 2: Individual Space based funding rates**

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| --- | --- | --- | --- |
| Age | Basis for Funding | Enrollment Schedule | Monthly Funding Rate |
| Preschool | Per child rate times two to account for reduced group size | Partial Day | $1,200 |
| 4-6 hours per day |
| Full Day 7-10 hours per day | $1,490 |
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**MODEL 2: Distance Learning and Hybrid Learning**

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| --- | --- | --- | --- |
| **Distance Learning and Hybrid Model funding rates** | | | |
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| Age | Basis for Funding | Monthly Funding Rate | Maximum amount per Teacher |
| Preschool | Full-time | $ 485 per child | $9700 (20 children) |
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| Half-time | $ 485 per child | $4850 (10 children) |
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**NEW HAVEN SR SUMMER FUNDING**

Applications are being submitted now. OEC will accept applications on a rolling basis and changes will be allowed as programs become more familiar with their families and the community’s needs.

Programs can apply for no more than their monthly allocation, based on the amount of funds approved by the Council. (See attached spreadsheet). Thirteen full day SR programs are eligible to apply for summer funding.

Council Role: the Council is not required to approve the program applications. However, the Council is required to submit a Community Summer Funding application that compiles all the program applications received.

**For Council vote:**

*The Council Co-Chair or the Liaison are required to sign the New Haven Community Application. Request the Council approve the SR Liaison as signer of the Community Application. The Community Application will be submitted each time a SR Program submits an application or makes changes to its application. The Liaison will send all Community Applications to the Council CO-Chair and Director. The Applications will be posted to the Council’s website.*

SADLY NOTED: as of June 30, UCNS closed its doors after 58 years of operation. Betty Baisden served as Director for 30 years.

SEPTEMBER SR FUNDING: OEC has not revealed the process for the September 2020 to June 2021 funding period.

**FY21 QE funds:**

OEC will not send out QE funds until September.