

NEW HAVEN FY21 SPACE PROPOSAL

Site	FY20 spaces awarded	Total number of spaces REQUESTED for FY21	Executive Committee recommendation re additional space requests	FY21 Total # Spaces recommend by Executive Committee	Total Cost
AUNTIE ROSE	10	20	6	16	\$ 139,860.00
CALVIN HILL	10	10		10	\$ 60,000.00
CANH ST AEDAN PRESCHOOL	69	69		69	\$ 615,756.00
CATHOLIC CHARITIES					
CC CENTRO SAN JOSE	40	40		40	\$ 356,960.00
CC CHILD DEV CTR	37	37		37	\$ 330,188.00
CC ST FRANCIS ST ROSE OF LIMA	87	87		87	\$ 776,388.00
CREATING KIDS	9	9		9	\$ 54,000.00
CREATIVE ME	11	19	5	16	\$ 142,784.00
FARNAM	44	54	0	44	\$ 392,656.00
FRIENDS CTR FOR CHILDREN					
FRIENDS CTR BLAKE ST	16	16		16	\$ 142,784.00
FRIENDS CTR EAST GRAND	38	38		38	\$ 339,112.00
GCC EARLY LEARNING CT	40	40		40	\$ 240,000.00
LEILA DAY NURSERIES	18	22	4	22	\$ 126,000.00
THE LITTLE SCHOOLHOUSE	18	18		18	\$ 160,632.00
LULAC HEAD START					
LULAC FAY MILLER	108	108		108	\$ 963,792.00
LULAC MILL RIVER	28	28		28	\$ 249,872.00
MONTESSORI ON EDGEWOOD	31	31		31	\$ 276,644.00
MORNING GLORY					
MORNING GLORY EARLY DEV	16	18	2	18	\$ 160,632.00
MORNING GLORY I/T	12	12		12	\$ 107,088.00
NEW HAVEN PUBLIC SCHOOLS					
NHBOE COLUMBUS	40	40		40	\$ 240,000.00
NHBOE EAST ROCK	60	60		60	\$ 300,000.00
NHBOE HILL CENTRAL	40	40		40	\$ 240,000.00
NHBOE NATHAN HALE	50	50		50	\$ 267,000.00
NHBOE TROUP	20	20		20	\$ 120,000.00
ST ANDREWS COMM	47	47		47	\$ 419,428.00
UNITED COMM NURSERY SCH	30	17		17	\$ 151,708.00
WESTVILLE COMM NURSERY SCH	12	12		12	\$ 63,000.00
YALE NEW HAVEN HOSPITAL					
YHH DAY CARE CTR YORK CAMPUS	19	19		19	\$ 169,556.00
YNHH ST RAPHAEL CAMPUS	8	8		8	\$ 71,392.00
YMCA	45	45	reduce by 5 due to underenrollment	40	\$ 356,960.00
EB Jackson and Bodel did not reap	8			0	\$ -
SCHOOL READINESS TOTALS	1021	1034	-22	1012	\$ 8,034,192.00
Total New Haven FY21 Allocation					\$ 8,034,344.00

Difference between FY21 allocation and School Readiness total	\$ 152.00
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